

**“Life loves to be taken by the lapel and told,
I’m with you kid. Let’s go!”**

Maya Angelou

We help children and their families take life by the lapel and help them go places they may never have dreamed possible! Thanks to the generous support of our friends, corporate donors, foundations and the Rochester community, we’re going places together...

**MANY THANKS TO OUR ANGELS FOR
THEIR CONTRIBUTIONS AND SUPPORT:**

Platinum Angels (\$15,000+)

Apex International Incorporated –The Barr Family

Gold Angels (\$9,000+)

Greater Rochester Health Foundation - Grant

Silver Angels (\$150 - \$5,000)

Greater Rochester Summer Learning Association Grant Funds
Rochester Area Community Foundation Grant Funds
United Way Children’s Success Grant Funds
Kimberly McKinsey-Mabry and Krumie Mabry
Joseph and Leah Talbot
Kimberly Willis
June Glaser

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Valerie Lewis
Chyrel McClain
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Furnessa Mangrum
Robert Fryer
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Webster Presbyterian Deacon Fund

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Patrice L. McMath
Rochelle McDaniels
Matthew Augustine
Annmarie Simmons
Letha Holliday
Karen McAurthur

In Kind

Kindercare Learning Center
jet Blue Airways
United Way Day of Caring
Julia Joseph
Yvonne Allen
First Print Comics
Trinity Emmanuel Presbyterian Church
Urban Presbyterian Together School Program

Bob Mongiovi
SPX Corporation
Janice Holland, UofR
Senior HR Recruitment
Perris Pizza
Shana York



793 Jefferson Avenue
Rochester, NY 14619



2015

Report to the Community

JEFFERSON AVENUE
CHILDHOOD
DEVELOPMENT CENTER

Phone (585) 436-0454
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THE MISSION OF THE CENTER

- To provide a loving and nurturing environment and programs for all children.
- To provide an array of support services for parents, promote a strong, healthy, and nurturing family life for the Center’s children.
- To actively participate in the continuing development of the Jefferson Avenue - Genesee Section

A message from the Executive Director and Board President:

All of us at JACDC are pleased to share with you our most recent accomplishments of which we are very proud. We have gathered a wonderful team of caring and dedicated professionals who agree that children are our greatest source of pride. We look to the future to provide many more opportunities to give children and their families the tools they need to grow strong.

Furnessa Mangrum, Executive Director
William Castle, Jr. President

Board of Directors

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Program Staff

Head Teachers

Stephanie Baker, Infant I
Loveasia Leslie, Toddlers
Aretta Jones, Toddlers
Tanya McFadden, Preschool I
Tiffani Nicolosi, Early Pre-kindergarten
Valerie Lewis, Universal Pre-kindergarten
Sulina Miller, School-age
Wanda Franklin, Van Driver
Jelani Harring, Van Attendant

Assistant Teachers

Jada Williams, Early Pre-kindergarten
Tyrus Gross, Universal Pre-kindergarten

Our Commitment to Financial Excellence

- We are committed to allocating funds where they belong- the programs and children.
- We are committed to fiscal transparency.
- We are committed to continuous improvement.

BY THE NUMBERS...

- 82.4%= Program expenses as a percent of total income
- 18.3%= Administrative and General Expenses as a percent of total income
- 26.35%= Total revenue increase
- 7.25to1= Ratio of assets to liabilities

“CLEAN” audit report declares “BETTER THAN BENCHMARK” ON ALL KEY PERFORMANCE INDICATORS FOR EIGHT CONSECUTIVE YEARS. Full financial report is available upon request.

PROGRAMS

Home Away from Home – FREE Scholarships for children 6 weeks – 5 years of age up to six months, for homeless families that are seeking self-sufficiency, due to fire, evictions, mental health issues and/or domestic violence. We have served five children full-time for over a year.

Early Pre-kindergarten – FREE full day program for high needs children three years of age. Program exceeded national averages within its’ first year

Universal Pre-kindergarten – FREE full day program with the primary focus on school readiness and social-emotional skill building. Over 220 children have benefited.

Hear, See and Grow – FREE Identifies hearing loss, auditory processing problems, speech delays, formal assessments and dental evaluations. Also, provides training opportunities for staff, parents and 1:1 consultation for parents. We expanded our partnerships and services.

My Life Counts – FREE School – age Program focuses on character building through five proactive themes; My Actions Count, My Body Counts, My Community Counts, My Future Counts and My Story Counts. Continues to be our most popular program, which gives the children opportunities to attend the theatre, nutrition classes and such much more.

HIGHLIGHTS



Our Early Pre-Kindergarten Program (EPK) for high needs children started in January 2016 was observed in May 2016 by the Children’s Institute using comprehensive observation tools – Classroom Assessment Scoring System (CLASS). Scoring 5.4 compared to the national average of 4.9 and the Childhood Environment Rating Scale – ECERS-3. Scoring 6.7 out of 7 compared to the national average of 5.5.

The teacher’s displayed a high range of ability to assess and plan for the needs of diverse learners. The designing of lessons were engaging and child centered.



Expanded Services

Project GROW provides comprehensive health screenings that include parent education (lead poisoning safety, the importance of outside play, review of age-appropriate and educational television shows for children.

Community Partnerships include:

- St. John Fisher College
- Monroe Community College
- Rochester Hearing and Speech
- Children’s Institute
- ABVI Goodwill
- Rochester City School District
- Early Childhood Quality Council

Celebrating 16 years of National Program Recognition

YOU CAN HELP!

- *Support the Center with a tax deductible donation
- *Become a designated donor through United Way #644
- *Donate items on our “Wish List” which can be found on our website www.jacdc.org
- *Volunteer your time at JACDC, read to a group of children chaperone a field trip or join the Board of Directors.